

The Enrichment Center
Fiscal Year Ending June 30, 2011

Support & Revenue

	\$	%
United Way Contributions	305,332	13%
Other Contributions	83,275	3%
Grants	69,065	3%
Program Fees	1,847,217	76%
Craft Sales	14,926	1%
Other	115,700	5%
Total Support & Revenue	<u>2,435,515</u>	<u>100%</u>

Expenses

Program Services	1,706,721	74%
Management & General	528,715	23%
Fundraising	58,886	3%
Total Expenses	<u>2,294,322</u>	<u>100%</u>
Change in Net Assets	141,193	